

Gloucester City Council Budget 2024/25

Liberal Democrat Group amendments

Amendment 1 – Garden Waste Collections 11 months per year

Improve the garden waste collection service by operating it 11 months a year rather than 10 months a year – additional cost £35,000 per annum.

Amendment 2 – Tree Watering

Establish a reserve of £25,000 to cover the cost of hiring a water bowser and staff over a 12-week period during the summer, if required, to water young trees on council land during hot dry periods.

Amendment 3 – Graffiti Removal Fund

Establish a £20,000 reserve for the removal of graffiti from prominent places across the city.

Amendments 1 to 3 annual cost £80,000 to be funded by

£37,500 additional central government grant within the final LG settlement.

£42,500 to come from the £900,000 environmental insurance reserve.

Amendment 4 – Water Refills

Create an initial budget of £15,000 for the delivery of at least 3 water bottle refill units at public locations in central Gloucester starting with Kings Square. Funded by creating a capital budget from future capital receipts.